

THE PURSUIT OF EXCELLENCE.



ELECTION

ELECTION: NOVEMBER 8TH, 2022

ABSENTEE BALLOT DISTRIBUTED: SEPTEMBER 29TH, 2022 PLEASE VOTE.





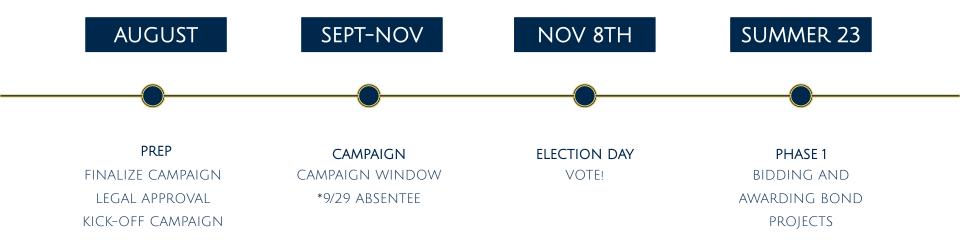


FEEDBACK STAKEHOLDER FOCUS GROUPS EPIC MRA MARKET RESEARCH SURVEY **REFINE** SAS CAPITAL PROJECTS TEAM REFINES THE SCOPE OF THE PROPOSAL BOE FEEDBACK PRESENTATION TO THE BOARD OF EDUCATION + DISCUSSION BOE APPROVAL FINAL APPROVAL FROM THE BOARD OF EDUCATION

TIMELINE

TIMELINE





BOND PROJECT 2000

Purchase & Development of the Harvest Elementary & Saline High School Campus Addition of a band & choir room at Heritage Elementary. BOND SAFE, WARM + DRY 2015 Upgraded all facility buildings with secure vestibules & lockdown access controls. 354,000 sqet of new roofs Boilers, hvac controls, chillers

HISTORY



PROGRESS

WHAT HAS BEEN DONE?

- PARTNERED WITH A CONSTRUCTION MANAGER AND ARCHITECT
- EDUCATIONAL NEEDS AND FACILITY ASSESSMENTS IN ALL BUILDINGS
 - CONTRACTED WITH EPIC MRA (SURVEY GROUP)
 - FACILITATED COMMUNITY FOCUS GROUPS



FINANCE

ONCE IN A (SCHOOL) GENERATION OPPORTUNITY

POTENTIAL TO GENERATE IN EXCESS OF \$180 MILLION DOLLARS - WITHOUT RAISING INDIVIDUAL TAXES.

EXPECTED 0.5 MIL PROPERTY TAX REDUCTION FROM THE CURRENT RATE



WHAT DOES THIS MEAN FOR ME FINANCIALLY?

Market Value	Taxable Value	Current Annual Tax	Proposed Annual Tax	Proposed Estimated Annual Change
\$300,000	\$150,000	\$1,200	\$1,125	-\$75
\$350,000	\$175,000	\$1,400	\$1,313	-\$87
\$400,000	\$200,000	\$1,600	\$1,500	-\$100
\$500,000	\$250,000	\$2,000	\$1,875	-\$125
\$600,000	\$300,000	\$2,400	\$2,250	-\$150

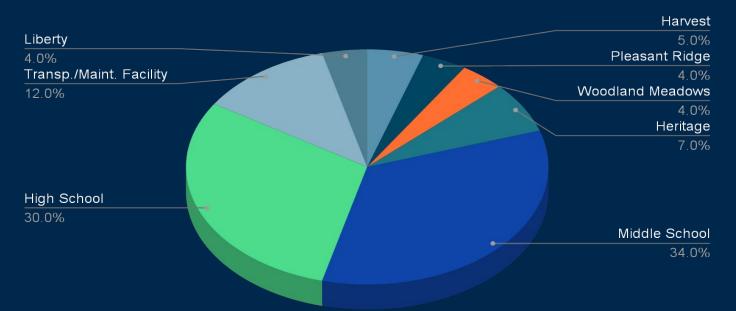
EXAMPLE: IF YOUR HOME MARKET VALUE IS \$400,000, THIS PROPOSAL WOULD RESULTS IN AN ESTIMATED ANNUAL DECREASE OF \$100

FINANCE



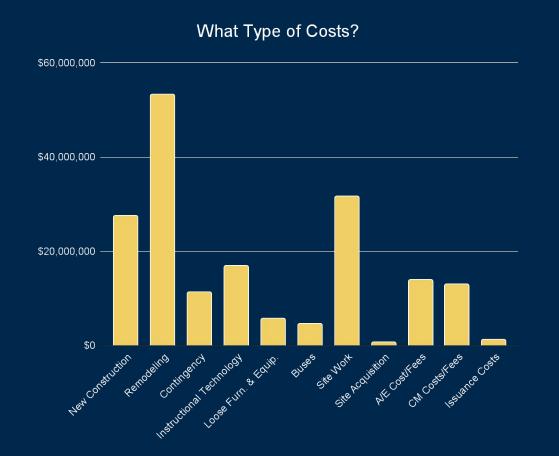
FINANCE

Building Breakdown





FINANCE



PROJECTS

BOND BOARDS



SALINE HIGH SCHOOL

\$54 MILLION

SALINE AREA SCHOOLS ZOZZ BOND PROPOSAL INFORMATION NOVEMBER 8, 2022 EXPECTED NET TAX RATE DECREASE OF 0.50 MILLS FROM THE CURRENT RATE



SALINE HIGH SCHOOL

Our community will have the opportunity to vote on a Saline Area Schools bond proposal on the November 8, 2022 election ballot. If approved, it would provide \$180,000,000 for building & site improvements to address identified and angoing facility needs based on completed assessments and community input. If approved by voters, the 2022 bond millage is expected to result in a net **TAX RATE DECREASE of 0.50 MILLS** from the current rate.



CONCEPTUAL PARTIAL 1st Floor Plan for Saline High School

HAVE QUESTIONS?



SALINE AREA SCHOOLS | THE PURSUIT OF EXCELLENCE QUESTIONS? Contact Dr. Stephen D. Laatsch, Superintendent via Let's Faik using the QR code. Or, visit our district website for a list of Frequently Asked Questions (FAQ) at https://www.salineschool.org/departments/community-relatora/2022-band/

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WHAT PROJECTS ARE INCLUDED IN THIS BOND PROPOSAL For Saline High School?

FOR EDUCATION

STEAM Lab Addition [₩]

- STEAM Classroom Furnishings
- Science Olympiad & Robotics Fields 🕿
- Science Room Upgrades *
- Purchase New Classroom & Media Center Furniture
- Weight Room Addition

FOR FACILITIES

- Upgrade Intercom System for
- Increased Safety & Security
- Replace Cafeteria Tables
- 🔍 🔍 Replace Flooring
- Roof Replacement

FOR FACILITIES, CONT.

- Add Cooling for Gym & Locker Rooms
- Weight Room Equipment
- ♥ Synthetic Baseball & Softball Fields
- Baseball & Softball Concessions Area
- Pool Upgrades

- Update Instructional Technology for Teaching & Learning
- Replace Technology Devices for
- Students
- Opprade Electrical Infrastructure



SALINE MIDDLE SCHOOL

\$61 MILLION

SALINE 2022 BOND PROPOSAL INFORMATION NOVEMBER 8, 2022

EXPECTED NET TAX RATE DECREASE OF 0.50 MILLS FROM THE CURRENT RATE



SALINE MIDDLE SCHOOL

Our community will have the opportunity to vote on a Saline Area Schools bond proposal on the November 8, 2022 election ballot. If approved, it would provide \$180,000,000 for building 6 site improvements to address identified and ongoing facility needs based on completed assessments and community input. If approved by voters, the 2022 bond millage is expected to result in a net **TAX RATE DECREASE of 0.50 MILLS** from the current rate.



WHAT PROJECTS ARE INCLUDED IN THIS BOND PROPOSAL FOR SALINE MIDDLE SCHOOL?

FOR EDUCATION

Addition to Provide STEAM and Innovation Lab

FOR FACILITIES

 Cafeteria, STEAM Lab, and Senior Center Furniture

 New Baseball, Football, Soccer, Softball, Track & Tennis Facilities for Community Use

- New Concessions / Team Room / Storage / Restroom
- Gymnasium Locker Rooms
- & Showers Redesign
- Roof Replacement
- Restroom Rebuild

FOR FACILITIES, CONT.

- Cafeteria Expansion #
- Senior Center Wellness Area Upgrade[₩]
- Cosmetology Relocation
- Parking Lot & Drive Redesign
- Additional Site Parking
- Site Storm Basins and Sewer Drains
- Plumbing Upgrades

- Update Instructional Technology for Teaching & Learning
- Replace Technology Devices for Students
- Upgrade Electrical Infrastructure



HERITAGE

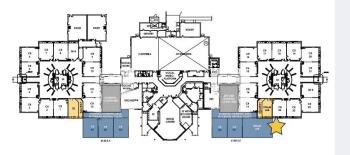
\$13.5 MILLION

SALINE 2022 BOND PROPOSAL INFORMATION NOVEMBER 8, 2022 EXPECTED NET TAX RATE DECREASE OF 0.50 MILLS FROM THE CURRENT RATE



HERITAGE SCHOOL

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CONCEPTUAL FLOOR PLAN FOR Heritage School

HAVE QUESTIONS?



SALINE AREA SCHOOLS | THE PURSUIT OF EXCELLENCE

QUESTIONS? Contact Dr. Stephen D. Laatsch, Superintendent via Let'sTalk using the QR code. Or, visit our district website for a list of Frequently Asked Questions (FAQs) at https://www.salineschools.org/departments/community-relations/2022-bond/

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WHAT PROJECTS ARE INCLUDED IN THIS BOND PROPOSAL FOR HERITAGE SCHOOL?

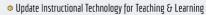
FOR EDUCATION



- Addition to Provide STEAM Curriculum Classrooms / Labs^A
- Addition to Provide Five (5) New Classrooms
- Purchase Furniture & Equipment for STEAM Addition, New Classrooms, & Media Center

FOR FACILITIES

- Enhance Playgrounds for Greater Accessibility
- Add a Generator for Backup Power
- Upgrade Intercom System for Increased Safety & Security
- Upgrade Heating & Cooling Equipment



- Replace Technology Devices for Students
- Upgrade Electrical Infrastructure



HARVEST

\$9 MILLION

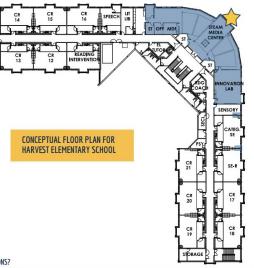
SALINE 2022 BOND PROPOSAL INFORMATION NOVEMBER 8, 2022

EXPECTED NET TAX RATE DECREASE OF 0.50 MILLS FROM THE CURRENT RATE



WHARVEST ELEMENTARY SCHOOL

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WHAT PROJECTS ARE INCLUDED IN THIS BOND PROPOSAL FOR HARVEST ELEMENTARY SCHOOL?



FOR EDUCATION

- Upgrade to provide STEAM Curriculum Classrooms / Labs^A
 Purchase Furniture for Media & STEAM Centers

FOR FACILITIES

- Enhance Playgrounds for Greater Accessibility *
 Upgrade Intercom System for Increased Safety & Security
- Replace Roof
- Replace Flooring
- **Replace Boilers**
- Replace Smoke Evacuation Fans
- Improve Controls for Air Handling Units

FOR THE FUTURE

- Update Instructional Technology for Teaching & Learning
- Replace Technology Devices for Students
 Upgrade Electrical Infrastructure



HAVE OUESTIONS?

PLEASANT RIDGE

\$7 MILLION

EXPECTED NET TAX RATE DECREASE OF 0.50 MILLS FROM THE CURRENT RATE

2022 BOND PROPOSAL INFORMATION NOVEMBER 8, 2022



PLEASANT RIDGE ELEMENTARY SCHOOL

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WHAT PROJECTS ARE INCLUDED IN THIS BOND PROPOSAL FOR PLEASANT RIDGE ELEMENTARY SCHOOL?

FOR EDUCATION

- Addition to provide STEAM Curriculum Classrooms / Labs¹
- Purchase Furniture for Media & STEAM Centers

FOR FACILITIES

- Enhance Playgrounds for Greater Accessibility*
- Upgrade Intercom System for Increased Safety & Security
 Remove and Replace Bus Loop and Parking Lot Asphalt
- Remove and Replace Concrete Sidewalk in Select Areas
- Add a Generator for Backup Power

FOR THE FUTURE

- Update Instructional Technology for Teaching & Learning
- Replace Technology Devices for Students
- Upgrade Electrical Infrastructure





SALINE



SALINE AREA SCHOOLS | THE PURSUIT OF EXCELLENCE

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WOODLAND MEADOWS

\$7 MILLION

SALINE 2022 BOND PROPOSAL INFORMATION NOVEMBER 8, 2022 EXPECTED NET TAX RATE DECREASE OF 0.50 MILLS FROM THE CURRENT RATE



>>>> WOODLAND MEADOWS ELEMENTARY SCHOOL

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CONCEPTUAL FLOOR PLAN FOR WOODLAND MEADOWS ELEMENTARY SCHOOL

HAVE QUESTIONS?



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WHAT PROJECTS ARE INCLUDED IN THIS BOND PROPOSAL FOR WOODLAND MEADOWS ELEMENTARY SCHOOL?

FOR EDUCATION

- \circ Addition to Provide STEAM Curriculum Classrooms / Labslpha
- Purchase Furniture for Media Center & STEAM Addition

FOR FACILITIES

- Enhance Playgrounds for Greater Accessibility *
- Replace Flooring in Select Areas
- Add a Generator for Backup Power
- Upgrade Intercom System for Increased Safety & Security
- Addition to Provide Greater Storage Capacity *

- Update Instructional Technology for Teaching & Learning
- Replace Technology Devices for Students
- Upgrade Electrical Infrastructure



LIBERTY

\$7 MILLION

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>>> LIBERTY SCHOOL

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WHAT PROJECTS ARE INCLUDED IN THIS BOND PROPOSAL FOR LIBERTY SCHOOL?

FOR FACILITIES

- Purchase Cafeteria Furnishings
- Upgrade Intercom System for Increased Safety & Security
- Heating & Cooling Equipment Efficiency Upgrades

FOR THE FUTURE

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- Update Instructional Technology for Teaching & Learning
- Replace Technology Devices for Students
- Upgrade Electrical Infrastructure





SALINE SENIOR CENTER

\$3.7 MILLION

SALINE 2022 BOND PROPOSAL INFORMATION NOVEMBER 8, 2022 EXPECTED NET TAX RATE DECREASE OF 0.50 MILLS FROM THE CURRENT RATE



SENIOR CENTER

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WHAT PROJECTS ARE INCLUDED IN THIS BOND PROPOSAL FOR THE SENIOR CENTER?



PROJECTS

INDIVIDUAL PROJECTS



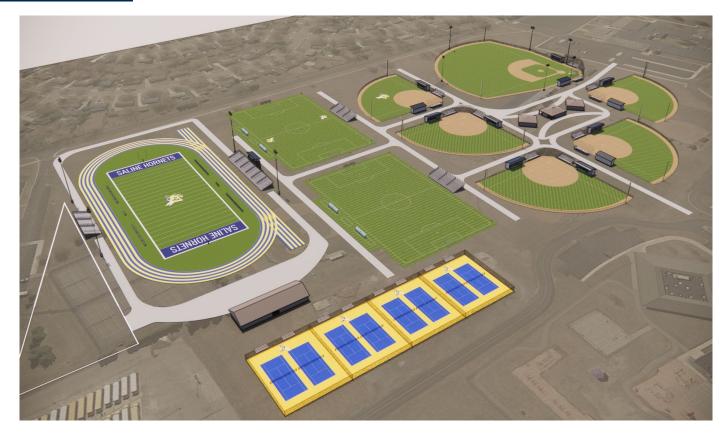
OPERATIONS CENTER





MIDDLE SCHOOL COMPLEX





















THANK YOU

QUESTIONS

