

# THE PURSUIT OF EXCELLENCE.



ELECTION

# ELECTION: NOVEMBER 8TH, 2022

# ABSENTEE BALLOT DISTRIBUTED: SEPTEMBER 29TH, 2022 PLEASE VOTE.







FEEDBACK STAKEHOLDER FOCUS GROUPS EPIC MRA MARKET RESEARCH SURVEY **REFINE** SAS CAPITAL PROJECTS TEAM REFINES THE SCOPE OF THE PROPOSAL BOE FEEDBACK PRESENTATION TO THE BOARD OF EDUCATION + DISCUSSION BOE APPROVAL FINAL APPROVAL FROM THE BOARD OF EDUCATION

TIMELINE

TIMELINE





# BOND PROJECT 2000

Purchase & Development of the Harvest Elementary & Saline High School Campus Addition of a band & choir room at Heritage Elementary. BOND SAFE, WARM + DRY 2015 Upgraded all facility buildings with secure vestibules & lockdown access controls. 354,000 sqet of new roofs Boilers, hvac controls, chillers

HISTORY



PROGRESS

# WHAT HAS BEEN DONE?

- PARTNERED WITH A CONSTRUCTION MANAGER AND ARCHITECT
- EDUCATIONAL NEEDS AND FACILITY ASSESSMENTS IN ALL BUILDINGS
  - CONTRACTED WITH EPIC MRA (SURVEY GROUP)
    - FACILITATED COMMUNITY FOCUS GROUPS



**FINANCE** 

# ONCE IN A (SCHOOL) GENERATION OPPORTUNITY

# POTENTIAL TO GENERATE IN EXCESS OF \$180 MILLION DOLLARS - WITHOUT RAISING INDIVIDUAL TAXES.

# EXPECTED 0.5 MIL PROPERTY TAX REDUCTION FROM THE CURRENT RATE



# WHAT DOES THIS MEAN FOR ME FINANCIALLY?

Market Value	Taxable Value	Current Annual Tax	Proposed Annual Tax	Proposed Estimated Annual Change
\$300,000	\$150,000	\$1,200	\$1,125	-\$75
\$350,000	\$175,000	\$1,400	\$1,313	-\$87
\$400,000	\$200,000	\$1,600	\$1,500	-\$100
\$500,000	\$250,000	\$2,000	\$1,875	-\$125
\$600,000	\$300,000	\$2,400	\$2,250	-\$150

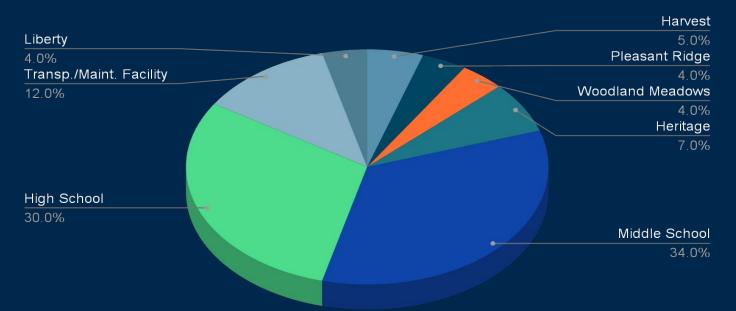
EXAMPLE: IF YOUR HOME MARKET VALUE IS \$400,000, THIS PROPOSAL WOULD RESULTS IN AN ESTIMATED ANNUAL DECREASE OF \$100

**FINANCE** 



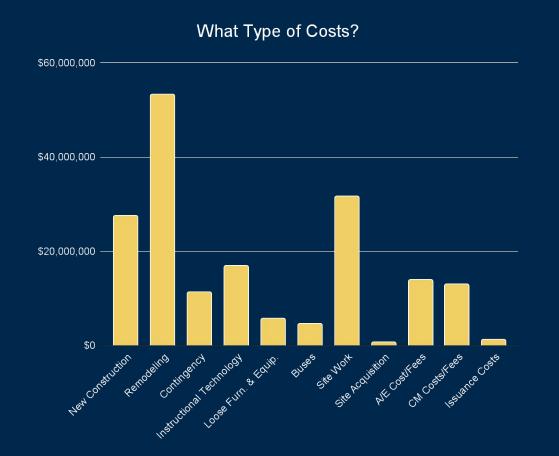
FINANCE

## **Building Breakdown**





**FINANCE** 



PROJECTS

# BOND BOARDS



## SALINE HIGH SCHOOL

\$54 MILLION

#### SALINE AREA SCHOOLS ZOZZ BOND PROPOSAL INFORMATION NOVEMBER 8, 2022 EXPECTED NET TAX RATE DECREASE OF 0.50 MILLS FROM THE CURRENT RATE



# SALINE HIGH SCHOOL

Our community will have the opportunity to vote on a Saline Area Schools bond proposal on the November 8, 2022 election ballot. If approved, it would provide \$180,000,000 for building & site improvements to address identified and angoing facility needs based on completed assessments and community input. If approved by voters, the 2022 bond millage is expected to result in a net **TAX RATE DECREASE of 0.50 MILLS** from the current rate.



#### CONCEPTUAL PARTIAL 1<sup>st</sup> Floor Plan for Saline High School

# HAVE QUESTIONS?



SALINE AREA SCHOOLS | THE PURSUIT OF EXCELLENCE QUESTIONS? Contact Dr. Stephen D. Laatsch, Superintendent via Let's Faik using the QR code. Or, visit our district website for a list of Frequently Asked Questions (FAQ) at https://www.salineschool.org/departments/community-relatora/2022-band/

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#### WHAT PROJECTS ARE INCLUDED IN THIS BOND PROPOSAL For Saline High School?

#### FOR EDUCATION

#### STEAM Lab Addition <sup>₩</sup>

- STEAM Classroom Furnishings
- Science Olympiad & Robotics Fields 🕿
- Science Room Upgrades \*
- Purchase New Classroom & Media Center Furniture
- Weight Room Addition

#### FOR FACILITIES

- Upgrade Intercom System for
- Increased Safety & Security
- Replace Cafeteria Tables
- 🔍 🔍 Replace Flooring
- Roof Replacement

#### FOR FACILITIES, CONT.

- Add Cooling for Gym & Locker Rooms
- Weight Room Equipment
- ♥ Synthetic Baseball & Softball Fields
- Baseball & Softball Concessions Area
- Pool Upgrades

- Update Instructional Technology for Teaching & Learning
- Replace Technology Devices for
- Students
- Opprade Electrical Infrastructure



### SALINE MIDDLE SCHOOL

\$61 MILLION

# SALINE 2022 BOND PROPOSAL INFORMATION NOVEMBER 8, 2022

EXPECTED NET TAX RATE DECREASE OF 0.50 MILLS FROM THE CURRENT RATE



# SALINE MIDDLE SCHOOL

Our community will have the opportunity to vote on a Saline Area Schools bond proposal on the November 8, 2022 election ballot. If approved, it would provide \$180,000,000 for building 6 site improvements to address identified and ongoing facility needs based on completed assessments and community input. If approved by voters, the 2022 bond millage is expected to result in a net **TAX RATE DECREASE of 0.50 MILLS** from the current rate.



#### WHAT PROJECTS ARE INCLUDED IN THIS BOND PROPOSAL FOR SALINE MIDDLE SCHOOL?

#### FOR EDUCATION

Addition to Provide STEAM and Innovation Lab

#### FOR FACILITIES

 Cafeteria, STEAM Lab, and Senior Center Furniture

 New Baseball, Football, Soccer, Softball, Track & Tennis Facilities for Community Use

- New Concessions / Team Room / Storage / Restroom
- Gymnasium Locker Rooms
- & Showers Redesign
- Roof Replacement
- Restroom Rebuild

#### FOR FACILITIES, CONT.

- Cafeteria Expansion #
- Senior Center Wellness Area Upgrade<sup>₩</sup>
- Cosmetology Relocation
- Parking Lot & Drive Redesign
- Additional Site Parking
- Site Storm Basins and Sewer Drains
- Plumbing Upgrades

- Update Instructional Technology for Teaching & Learning
- Replace Technology Devices for Students
- Upgrade Electrical Infrastructure



HERITAGE

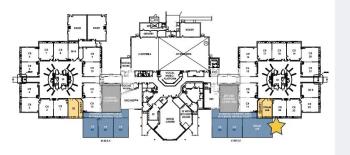
\$13.5 MILLION

#### SALINE 2022 BOND PROPOSAL INFORMATION NOVEMBER 8, 2022 EXPECTED NET TAX RATE DECREASE OF 0.50 MILLS FROM THE CURRENT RATE



# HERITAGE SCHOOL

Our community will have the opportunity to vote on a Saline Area Schools bond proposal on the November 8, 2022 election ballot. If approved, it would provide \$180,000,000 for building & site improvements to address identified and ongoing facility needs based on completed assessments and community input. If approved by voters, the 2022 bond millage is expected to result in a net **TAX RATE DECREASE of 0.50 MILLS** from the current rate.



CONCEPTUAL FLOOR PLAN FOR Heritage School

#### HAVE QUESTIONS?



SALINE AREA SCHOOLS | THE PURSUIT OF EXCELLENCE

QUESTIONS? Contact Dr. Stephen D. Laatsch, Superintendent via Let'sTalk using the QR code. Or, visit our district website for a list of Frequently Asked Questions (FAQs) at https://www.salineschools.org/departments/community-relations/2022-bond/

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#### WHAT PROJECTS ARE INCLUDED IN THIS BOND PROPOSAL FOR HERITAGE SCHOOL?

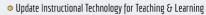
#### FOR EDUCATION



- Addition to Provide STEAM Curriculum Classrooms / Labs<sup>A</sup>
- Addition to Provide Five (5) New Classrooms
- Purchase Furniture & Equipment for STEAM Addition, New Classrooms, & Media Center

#### FOR FACILITIES

- Enhance Playgrounds for Greater Accessibility
- Add a Generator for Backup Power
- Upgrade Intercom System for Increased Safety & Security
- Upgrade Heating & Cooling Equipment



- Replace Technology Devices for Students
- Upgrade Electrical Infrastructure



HARVEST

\$9 MILLION

#### SALINE 2022 BOND PROPOSAL INFORMATION NOVEMBER 8, 2022

EXPECTED NET TAX RATE DECREASE OF 0.50 MILLS FROM THE CURRENT RATE



# **W**HARVEST ELEMENTARY SCHOOL

Our community will have the opportunity to vote on a Saline Area Schools bond proposal on the November 8, 2022 election ballot. If approved, it would provide \$180,000,000 for building & site improvements to address identified and ongoing facility needs based on completed assessments and community input. If approved by voters, the 2022 bond millage is expected to result in a net TAX RATE DECREASE of 0.50 MILLS from the current rate.



SALINE AREA SCHOOLS | THE PURSUIT OF EXCELLENCE **QUESTIONS?** Contact Dr. Stephen D. Laatsch, Superintendent via Let'sTalk using the QR code. Or, visit our district website for a list of Frequently Asked Questions (FAQs) at https://www.salineschools.org/departments/community-relations/2022-bond,

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#### WHAT PROJECTS ARE INCLUDED IN THIS BOND PROPOSAL FOR HARVEST ELEMENTARY SCHOOL?



#### FOR EDUCATION

- Upgrade to provide STEAM Curriculum Classrooms / Labs<sup>A</sup>
  Purchase Furniture for Media & STEAM Centers

#### FOR FACILITIES

- Enhance Playgrounds for Greater Accessibility \*
  Upgrade Intercom System for Increased Safety & Security
- Replace Roof
- Replace Flooring
- **Replace Boilers**
- Replace Smoke Evacuation Fans
- Improve Controls for Air Handling Units

#### FOR THE FUTURE

- Update Instructional Technology for Teaching & Learning
- Replace Technology Devices for Students
  Upgrade Electrical Infrastructure



HAVE OUESTIONS?

#### PLEASANT RIDGE

\$7 MILLION

EXPECTED NET TAX RATE DECREASE OF 0.50 MILLS FROM THE CURRENT RATE

2022 BOND PROPOSAL INFORMATION NOVEMBER 8, 2022



## PLEASANT RIDGE ELEMENTARY SCHOOL

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#### WHAT PROJECTS ARE INCLUDED IN THIS BOND PROPOSAL FOR PLEASANT RIDGE ELEMENTARY SCHOOL?

#### FOR EDUCATION

- Addition to provide STEAM Curriculum Classrooms / Labs<sup>1</sup>
- Purchase Furniture for Media & STEAM Centers

#### FOR FACILITIES

- Enhance Playgrounds for Greater Accessibility\*
- Upgrade Intercom System for Increased Safety & Security
  Remove and Replace Bus Loop and Parking Lot Asphalt
- Remove and Replace Concrete Sidewalk in Select Areas
- Add a Generator for Backup Power

#### FOR THE FUTURE

- Update Instructional Technology for Teaching & Learning
- Replace Technology Devices for Students
- Upgrade Electrical Infrastructure





SALINE



SALINE AREA SCHOOLS | THE PURSUIT OF EXCELLENCE

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WOODLAND MEADOWS

\$7 MILLION

#### SALINE 2022 BOND PROPOSAL INFORMATION NOVEMBER 8, 2022 EXPECTED NET TAX RATE DECREASE OF 0.50 MILLS FROM THE CURRENT RATE



## >>>> WOODLAND MEADOWS ELEMENTARY SCHOOL

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CONCEPTUAL FLOOR PLAN FOR WOODLAND MEADOWS ELEMENTARY SCHOOL

#### HAVE QUESTIONS?



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#### WHAT PROJECTS ARE INCLUDED IN THIS BOND PROPOSAL FOR WOODLAND MEADOWS ELEMENTARY SCHOOL?

#### FOR EDUCATION

- $\circ$  Addition to Provide STEAM Curriculum Classrooms / Labslpha
- Purchase Furniture for Media Center & STEAM Addition

#### FOR FACILITIES

- Enhance Playgrounds for Greater Accessibility \*
- Replace Flooring in Select Areas
- Add a Generator for Backup Power
- Upgrade Intercom System for Increased Safety & Security
- Addition to Provide Greater Storage Capacity \*

- Update Instructional Technology for Teaching & Learning
- Replace Technology Devices for Students
- Upgrade Electrical Infrastructure



LIBERTY

\$7 MILLION

#### SALINE 2022 BOND PROPOSAL INFORMATION NOVEMBER 8, 2022 EXPECTED NET TAX RATE DECREASE OF 0.50 MILLS FROM THE CURRENT RATE



# **>>>** LIBERTY SCHOOL

Our community will have the opportunity to vote on a Saline Area Schools bond proposal on the November 8, 2022 election ballot. If approved, it would provide \$180,000,000 for building & site improvements to address identified and ongoing facility needs based on completed assessments and community input. If approved by voters, the 2022 bond millage is expected to result in a net TAX RATE DECREASE of 0.50 MILLS from the current rate.



#### HAVE QUESTIONS?



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#### WHAT PROJECTS ARE INCLUDED IN THIS BOND PROPOSAL FOR LIBERTY SCHOOL?

#### FOR FACILITIES

- Purchase Cafeteria Furnishings
- Upgrade Intercom System for Increased Safety & Security
- Heating & Cooling Equipment Efficiency Upgrades

#### FOR THE FUTURE

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- Update Instructional Technology for Teaching & Learning
- Replace Technology Devices for Students
- Upgrade Electrical Infrastructure





## SALINE SENIOR CENTER

\$3.7 MILLION

SALINE 2022 BOND PROPOSAL INFORMATION NOVEMBER 8, 2022 EXPECTED NET TAX RATE DECREASE OF 0.50 MILLS FROM THE CURRENT RATE



# SENIOR CENTER

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#### WHAT PROJECTS ARE INCLUDED IN THIS BOND PROPOSAL FOR THE SENIOR CENTER?



PROJECTS

# INDIVIDUAL PROJECTS



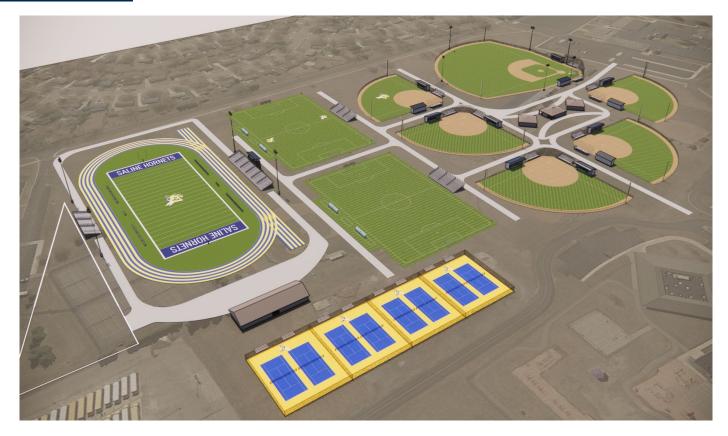
## **OPERATIONS CENTER**





### MIDDLE SCHOOL COMPLEX





















THANK YOU

# QUESTIONS

